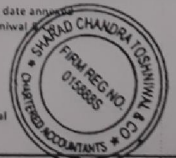


BADRUKA COLLEGE OF COMMERCE & ARTS 3-2-847, KACHIGUDA STATION ROAD, HYDERABAD - 500027 INCOME & EXPENDITURE ACCOUNT											
EXPENDITURE	Sch.	For the year ended 31.03.2017		For the year ended 31.03.2016		INCOME	Sch.	For the year ended 31.03.2017		For the year ended 31.03.2016	
		Day	A/N	Day	A/N			Day	A/N	Day	A/N
To Admission Expenses						By Fees	10	33,153,392	9,875,810	26,278,322	9,158,778
To Advertisement		66,779	-	17,482	-	By Income from Investments	11	174,584	87,106	171,329	89,164
To Affiliation Fee		52,150	26,800	42,550	26,200	By Other Income	22	865,825	1,621,065	1,170,756	26,196
To AMC		206,228	35,837	306,132	35,837	By Govt. Grants		12,847,908	9,928,416	9,311,936	9,335,978
To Audit Fee		25,000	-	-	-						
To Bank Charges		3,032	3,176	4,026	4,661						
To Conveyance		43,167	-	-	-						
To Computer Consumables		-	-	43,841	32,710						
To Depreciation		-	-	118,387	-						
To Electricity Charges		317,282	1,210,715	179,171	1,349,823						
To Generator Expenses		1,077,182	468,716	1,010,942	423,061						
To Enhancement Of Seats		15,019	-	4,085	-						
To Honorarium		-	-	56,500	18,000						
To House Keeping		123,577	36,780	172,725	26,600						
To Internet Charges		61,403	18,249	42,106	22,706						
To Misc. Expenses		245,740	-	225,885	-						
To OU Various Fee		198,212	59,381	93,726	125,429						
To Medi Claim		131,721	78,000	393,800	197,960						
To NAAC		2,422	12,417	15,112	-						
To Postage & Telegraph		-	-	-	28,500						
To Printing & Stationery		432	232	242	211						
To Property Tax		242,027	125,716	105,206	68,584						
To Repairs & Maintenance		201,192	-	201,192	-						
To Salary	9	400,687	194,203	558,595	211,810						
To ST Recognition Fees		25,243,499	16,127,915	18,789,516	15,084,668						
To Seminar Expenses		306,100	89,903	-	-						
To Medical Expenses		297,532	13,896	-	-						
To Security Charges		53,700	-	-	-						
To General Expenses		72,429	72,428	-	-						
To Staff Welfare		900	-	-	-						
To Telephone Charges		129,906	36,222	60,116	32,049						
To Water Charges		7,934	6,999	11,895	6,129						
To Surplus transferred to Corpus Fund		24,630	17,298	69,592	47,049						
		17,491,847	2,865,415	14,349,976	908,120						
		47,041,709	21,512,397	36,932,343	18,650,116			47,041,709	21,512,397	36,932,343	18,650,116

As per our report of even date annexed
For Sharad Chandra Toshniwal
Chartered Accountants
Firm Reg No. 0158885



Sharad Chandra Toshniwal
Proprietor
M.No 216455

For Badruka College of Commerce & Arts

[Signature]
Dr. K. Someshwer Rao
(Principal)

[Signature]
Mukundal Badruka
(Hon. Secretary)

Place - Hyderabad Date - 15.07.2017

UNIT COST OF EDUCATION FOR THE YEAR 2016-2017 WITH SALARY COMPONENT:

TOTAL INCOME FOR THE YEAR 2016-17 – Rs.4,70,41,709
TOTAL EXPENDITURE FOR THE YEAR 2016-17 – Rs. 2,95,49,862

$$= \frac{2,95,49,862}{1646} = \text{Rs.17,953}$$